



WILDLIFE CONSERVATION INTERNATIONAL
IMPACT REPORT
2020 - 2021



Wildlife Conservation International is the umbrella organisation of
The Orangutan Project, International Elephant Project and the International Tiger Project



A MESSAGE FROM OUR FOUNDER

As we are now all painfully aware, 2020 was not an anomaly. Human-driven global pandemics, both a symptom and a cause of our depleted planet, are here for the long haul.

As I write, our ground partners across Sumatra and Kalimantan are burying their dead. Over the past few months we've lost friends and colleagues. It is remarkable to me that throughout this ongoing crisis, their dedication to orangutan survival has not missed a beat. Orangutan carers and vets at our funded rescue centres have now worked back to back shifts for weeks on end, isolating with the orangutans to protect them from COVID-19.

Our two new rescue alliances, the Sumatran Rescue Alliance (SRA) and Bornean Orangutan Rescue Alliance (BORA) have responded swiftly to rising numbers of displaced, stolen and illegally-held orangutans – testament to their perseverance and the horrific consequences of mass deforestation.

Throughout Sumatra and Borneo, our ranger teams have patrolled thousands of kilometres of forest, largely on foot, throughout the pandemic. Responding to surges in poaching and illegal encroachment, lockdown was never an option for them.

In Sumatran elephant habitat, special trained rangers were on location 24/7 throughout the year, just to mitigate conflict between subsistence farmers and the very last herds. For Critically Endangered Sumatran tigers, elephants and orangutans, these determined efforts are some of the very last safeguards before imminent extinction.

So, it is with humility and gratitude that we too have persevered, providing our partners with the sustained resources to undertake these vital actions, and to work with us to legally secure these last lowland ecosystems. My sincere thanks to every supporter who has contributed to this shared work over an extremely difficult year.

Our work continues against a backdrop of mass deforestation, relentless corporate greed and now, the weakening of nature protection laws in response to the pandemic. This is happening not just in Indonesia, but across the world. Added to this, our work is complex – behind every acre patrolled, every concession restored, every orangutan protected, is hours of painstaking work.

Our silver lining is that every one of our wins have a remarkable impact. Saving Indonesia's lowland rainforests is more effective for the mitigation of climate change than removing all of the world's transport systems combined. It's not without irony that this work is being undertaken by some of our world's poorest communities, for the benefit of us all.

Our partners' perseverance, and your continued generosity is my reason for hope. Together, we have established a unique, holistic approach, and as you'll read over the following pages, it is an approach that is working.

Thank you for making it possible.

Yours,



Leif Cocks
Wildlife Conservation International



VISION

ALL ORANGUTANS WILL LIVE IN THEIR NATURAL HABITAT IN SECURE AND VIABLE POPULATIONS.

MISSION

THE OVERALL MISSION OF WCI IS TO ENSURE THE SURVIVAL OF ALL ORANGUTAN SPECIES, ASIAN ELEPHANTS AND SUMATRAN TIGERS IN THEIR NATURAL HABITAT AND PROMOTE THE WELFARE OF ALL INDIVIDUALS.



ACHIEVEMENTS FOR ORANGUTANS 2020 - 2021

LEGALLY PROTECT FOREST

\$3.3M

FUNDS
CONTRIBUTED

TO CONSERVATION
PROJECTS IN 2020-2021

06

COMMUNITY
LEGAL SUPPORT CASES

AGAINST
DEFORESTATION

POST-RELEASE MONITORING

212

ORANGUTANS



RELEASED ARE
BEING MONITORED



SECURE HABITAT

94

THOUSAND
ACRES



OF RAINFOREST
LEASED

1,659,891
ACRES



OF RAINFOREST
NOW PROTECTED

11,875

WILD ORANGUTANS
NOW PROTECTED



EMPLOYED

139

WILDLIFE
PROTECTION
RANGERS



EMPLOYED

RESCUE, REHABILITATE & RELEASE

39

ORANGUTANS



RESCUED



79

ORANGUTANS



CARED FOR
IN RESCUE CENTRES

42

ORANGUTANS



SUCCESSFULLY
RELEASED OR
RELOCATED

EDUCATE & EMPOWER

24

ORANGUTAN



CARING
SCHOLARSHIPS

100+

SCHOOLS &
COMMUNITIES



GIVEN EDUCATION
CLASSES, THOUSANDS OF
PEOPLE BEING REACHED

25+

COMMUNITY
DEVELOPMENT
PROJECTS



IMPROVING
SUSTAINABILITY AND
YIELDS IN AGRICULTURE

ACHIEVEMENTS FOR TIGERS

2020 - 2021



4 TIGERS



RESCUED, TREATED
OR RELEASED



770,968
ACRES



OF HABITAT
NOW PROTECTED

59

WILDLIFE
PROTECTION
RANGERS



EMPLOYED

124



WILD
INDIVIDUALS



PROTECTED

ACHIEVEMENTS FOR ELEPHANTS

2020 - 2021

67
ELEPHANTS

RESCUED, TREATED
OR RELEASED



845,100
ACRES

OF HABITAT
NOW PROTECTED

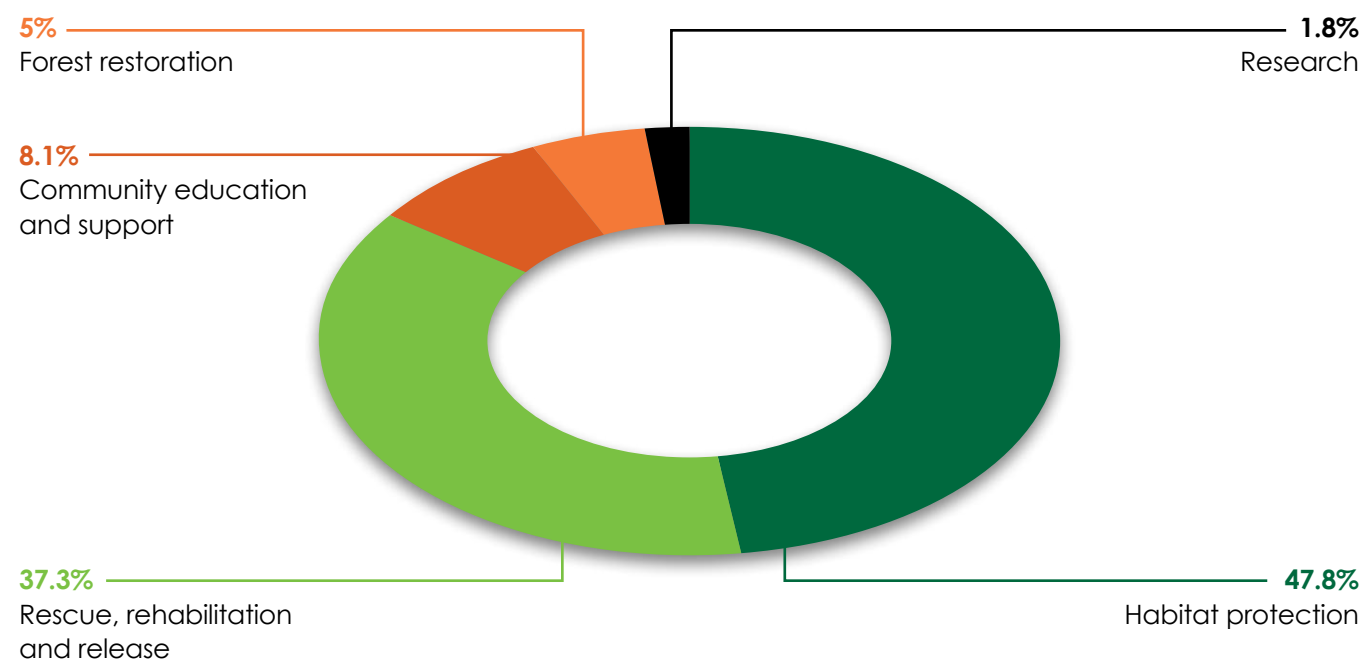
69
WILDLIFE
PROTECTION
RANGERS

EMPLOYED

525
 **WILD**
INDIVIDUALS
PROTECTED

FUNDS TO CONSERVATION PROJECTS

PROJECTS YOUR DONATIONS SUPPORTED



FUNDING PROVIDED TO CONSERVATION PROJECTS IN 2020-2021

PROJECTS AND ORGANISATIONS WE FUND	FUNDING (AUD)
Borneo Orangutan Survival Foundation	\$58,100
Friends of the Orangutan	\$7,500
Gajah Mada University elephant research	\$7,658
International Animal Rescue- Indonesia	\$130,000
HUTAN	\$40,000
Orangutan Foundation	\$90,000
Sumatran Orangutan Conservation Programme	\$50,000
Pro Natura	\$15,000
Scorpion Wildlife Trade Monitoring Group	\$10,000
Sumatran Ranger Project	\$10,000
Wildlife Ambulance and Veterinary Care	\$176,423
Communities for Sumatran Forests	\$40,000
Elephant Conservation Centre	\$15,000
Indonesian Ecosystem Restoration	\$10,000
Project Monitoring Support and Evaluation	\$202,902
Total	\$862,583



ORGANISATIONS WE PARTNER WITH	FUNDING
Borneo Nature Foundation	\$369,000
Centre for Orangutan Protection	\$576,963
Forest Nature and Environment Aceh	\$146,855
Frankfurt Zoological Society	\$694,700
Leuser Conservation Forum	\$218,147
Orangutan Information Centre	\$82,779
Orang Utan Republik Foundation	\$123,855
PT Alam Bukit Tigapuluh	\$54,270
Sumatran Rescue Alliance	\$181,887
Total	\$2,448,456

\$3,311,039

CONTRIBUTED TO OUR

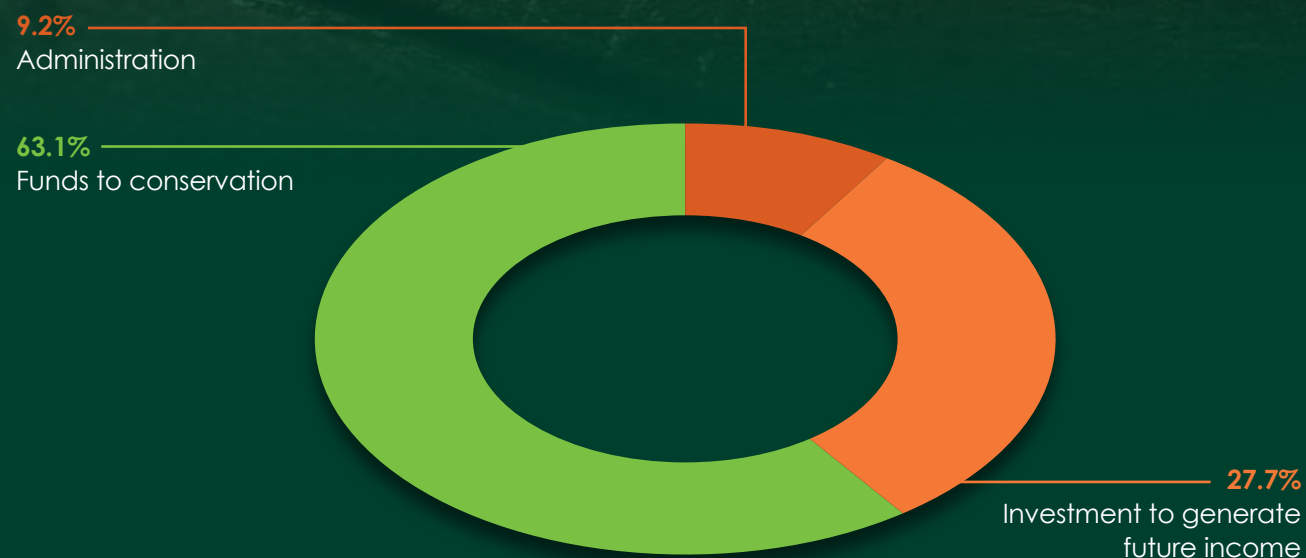
CONSERVATION PROJECTS



IN 2020-2021

FINANCIAL OVERVIEW FOR THE YEAR ENDED 30 JUNE 2021

WHERE YOUR MONEY WENT



INCOME AND EXPENDITURE STATEMENT

INCOME	AMOUNT (AUD\$)
Donations/Fundraising Income	\$6,619,760
Grants Income	\$85,403
Other Income	\$314,414
TOTAL INCOME	\$7,019,578

EXPENDITURE	AMOUNT (AUD\$)
Administration	\$14,654
Accountant/Audit Fees	\$3,923
Bank Fees and Charges	\$908
Insurance	\$14,408
Staff Training	\$2,395
Investment to generate future income	\$1,339,479
Other employment expenses	\$144
Printing, Stationery and Office Equipment	\$1,198
Provision for Annual Leave	\$9,551
Provision for Long Service Leave	\$11,127
Salaries - Ordinary	\$354,157
Other	\$133
Subscriptions	\$1,938
Superannuation	\$30,134
Travel/Meeting Costs	\$1,257
Funds spent on International Projects	\$3,047,904
TOTAL EXPENDITURE	\$4,833,309

PROFIT FROM ORDINARY ACTIVITIES BEFORE INCOME TAX	\$1,319,379
Profit from Ordinary Activities before Income Tax	\$2,186,269
INCOME TAX REVENUE RELATION TO ORDINARY ACTIVITIES	\$2,186,269
NET PROFIT ATTRIBUTABLE TO THE ORGANISATION	\$2,186,269
Total changes in equity of the organisation	\$2,186,269
Opening retained profits	\$6,042,417
NET PROFIT ATTRIBUTABLE TO THE ORGANISATION	\$2,186,269
CLOSING RETAINED PROFITS	\$8,228,686

ASSETS AND LIABILITIES

CURRENT ASSETS	AMOUNT (AUD\$)
WCIL Working 707766	\$1,508,730
WCIL Conservation 707774	\$133,840
WCIL Debit Card 7753	\$5,755
WCIL High Value Donor 747354	\$944,188
AOP Old Acc 173837	\$122,990
WCI TermDeposit 712653	\$20,651
AOP Paypal Aud	\$4,852
WCIL Paypal AUD	\$274,056
WCI NAB AUD 152269	\$47,059
AOP IEP Paypal	\$1,014
AOP ITP Paypal	\$42
WCIL IEP Paypal	\$1,650
WCIL ITP Paypal	\$387
Paypal Giving Fund	\$29,962
Ord Minnett - Acc 1410865	\$311,589
MCP Master Income Units	\$71,400
Maquarie Group (MQGPD)	\$107,710
Perpetual Credit Income Trust (PCI)	\$83,600
Partners Group Global (PGG)	\$91,500
COMM BANK (CBAPI)	\$102,320
Suncorp (SUNPH)	\$101,751
KKR Credit Inc Fund (KKC)	\$91,200
NAB (NABPD)	\$106,088
ANZ (ANZPD)	\$100,110
WESTPAC (WBCPJ)	\$211,613
NAB (NABPH)	\$105,000
COMM BANK (CBAPJ)	\$505,000
Maquarie Group (MQGPE)	\$155,620
AOP Paypal USD	\$1,841
AOP Paypal GBP	\$3,405
AOP Paypal EURO	\$6,489
AOP Paypal CAD	\$745
WCI Paypal CAD	\$17,374
WCI Paypal EURO	\$104,143
WCI Paypal GBP	\$35,729
WCI Paypal NZD	\$7,053

CURRENT ASSETS CONTINUED	AMOUNT (AUD\$)
WCI Paypal USD	\$14,505
WCI IEP Paypal USD	\$189
WCI ITP Paypal USD	\$548
NAB USD	\$2,387,195
NAB CAD	\$108,896
NAB EURO	\$217,425
NAB GBP	\$90,699
NAB NZD	\$120,520
Undeposited Funds Account	\$1,100
Deposits (Refundable)	\$500
Trade Debtors	\$1,884
GST Receivable	\$3,647
TOTAL CURRENT ASSETS	\$8,363,564
TOTAL ASSETS	\$8,363,564

LIABILITIES	AMOUNT (AUD\$)
GST Payable	\$1,202
Trade Creditors	\$9,020
Credit card	\$145
PAYROLL LIABILITIES	
PAYG Withholding Payable	\$11,346
Superannuation Payable	\$4,876
Provision for Annual Leave Entitlements	\$60,498
Provision Long Service Leave Entitlements	\$51,126
TOTAL 2020/2021 PROJECT LIABILITIES	
TOTAL CURRENT LIABILITIES	\$138,214
CONSERVATION PROJECT CONTRACTS 2021-2022	\$5,567,101
TOTAL LIABILITIES	\$5,705,315
NET ASSETS	\$2,658,249

INTERNATIONAL AND CHAPTERS PARTNERS

Australia

Wildlife Conservation International Ltd.

Europe/United Kingdom

Borneo Nature Trust

United States

Orang Utan Republik Foundation Inc.

Wildlife Conservation International

New Zealand

The Orangutan Project NZ Ltd

Canada

WCI Canada Foundation

FUNDS RAISED

Wildlife Conservation International Ltd.



\$3,522,448

Borneo Nature Trust



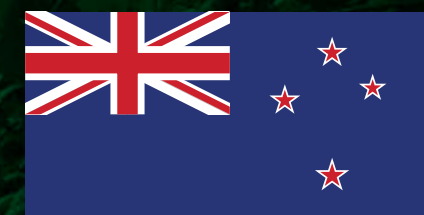
\$453,688

Orang Utan Republik Foundation Inc.



\$900,121

The Orangutan Project NZ Ltd



\$9,216

Wildlife Conservation International



\$745,546

WCI Canada Foundation



\$65,598

TOGETHER WE CAN MAKE A DIFFERENCE



www.internationalelephantproject.org

www.theorangutanproject.org

www.internationaltigerproject.org

Call: 1300 RED APE (1300 733 273) | **Email:** help@orangutan.org.au | **Mail:** PO Box 1414, South Perth WA 6951, Australia

AUSTRALIA

Wildlife Conservation International Ltd.
Reg. Charity No. ACN 607 879 345

EUROPE/UNITED KINGDOM

Borneo Nature Trust
Reg. Charity No. 1142870

UNITED STATES

Orang Utan Republik Foundation Inc.
Reg. 501(c)3 Charity EIN: 26-0880405

Wildlife Conservation International

Reg. 501(c)3 Charity EIN: 84-1899559

NEW ZEALAND

The Orangutan Project NZ Ltd
Charity Reg. No. CC52147

CANADA

WCI Canada Foundation
Charitable Reg: 799635537 RR 0001